

2010 MUNICIPAL DATA SHEET

(Must Accompany 2010 Budget)

MUNICIPALITY: Township of Holland

COUNTY: Hunterdon

Edward J Burdzy	December 31, 2010
Mayor's Name	Term Expires

Municipal Officials	
Catherine Miller	Date of Orig. Appt.
Municipal Clerk	C-1385
	Cert No.
Michael Balogh	T-8102
Tax Collector	Cert No.
Michael Balogh	N-0621
Chief Financial Officer	Cert No.
William M. Colantano, Jr.	68
Registered Municipal Accountant	Lic No.
Richard Dieterly	
Municipal Attorney	

Official Mailing Address of Municipality

Township of Holland
61 Church Road
Milford, NJ 08848

Fax#: 908-995-7112

Governing Body Members	
Name	Term Expires
Daniel Bush	December 31, 2012
John DiSarro	December 31, 2011
Anthony Roselle	December 31, 2010
Kenneth R Vogel	December 31, 2010

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

	Division Use Only
Municode:	
Public Hearing Date:	

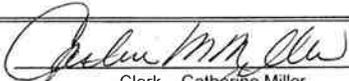
**2010
MUNICIPAL BUDGET**

Municipal Budget of the Township of Holland

County of Hunterdon for the Fiscal Year 2010

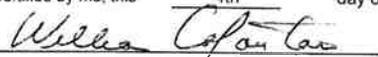
It is hereby certified that the Budget and Capital Budget annexed hereto and made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 4th day of May, 2010 and that public advertisement will be made in accordance with the provisions of NJS 40A:4-6 and NJAC 5:30-4.4(d)

Certified by me, this 4th day of May, 2010


 Clerk Catherine Miller
61 Church Road Address
Millford NJ 08848 Address
908-995-4847 Address
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 4th day of May, 2010


100 Rt 31 North Address
 Registered Municipal Accountant
Washington, NJ 07882 Address
908-689-5002 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law NJS 40A:4-1 et seq.

Certified by me, this 4th day of May, 2010


 Chief Financial Officer Michael Balogh

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

State of New Jersey
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 2010 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to NJS 40A:4-79.

State of New Jersey
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Holland County of Hunterdon

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Holland, County of Hunterdon for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Hunterdon County Democrat
in the issue of May 20, 2010

The Governing Body of the Township of Holland does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE
(Insert last name)

Ayes{

Burdzy
Bush
DiSarro
Roselle
Vogel

Nays{

Abstained {

Absent{

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township
of Holland, County of Hunterdon, on May 4, 2010.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on June 1, 2010 at 7:30 PM at which time and place objections to said
Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer	Utility
			Utility	
Budget Appropriations - Adopted Budget	5,213,763.09		320,000.00	
Budget Appropriations Added by NJS 40A:4-87				
Emergency Appropriations				
Total Appropriations	5,213,763.09		320,000.00	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	4,569,710.56		370,470.76	
Reserved	644,052.53			
Unexpended Balances Cancelled				
Total Expenditures & Unexpended Balances Cancelled	5,213,763.09		370,470.76	
Overexpenditures*	-		(50,470.76)	

*See Budget Appropriation items so marked to the right of column "Expended 2009 Reserved."

Explanations of Appropriations for "Other Expenses"

The Amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items Included In "Other Expenses" are:

Material, supplies and non-bondable equipment;

Repairs & maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage & trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing & advertising, utility services, insurance & many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT -(Continued)
BUDGET MESSAGE

Dear Citizen:

The following Budget is presented for your review as required by the statutes of the State of New Jersey. Prior to the actual Budget, we have included an analysis of the proposed tax levy as compared to the actual tax levy for the year 2009.

Also included is an analysis of the municipality's Budget "CAP". The CAP as required by the State statutes only allows a percentage increase over the previous years budget with certain allowable adjustments.

The actual Budget is presented in such a way that you may easily distinguish the prior years budget and actual figures in comparison to this years projection. The revenues reflect a decrease over last years budget of \$17,887.69. Also, this years appropriations reflect a decrease of \$17,887.69 over last years finally adopted budget.

I. Tax Levy

As of the date of introduction of this budget, other tax requirements have been not determined. Therefore, the 2010 tax levies are subject to revision when final certification is made by the County Board of Taxation.

There are no local municipal taxes levied in the Township of Holland.

II. Budget Hearing

On June 1, 2010 at 7:30 PM in the Municipal Building, a hearing on the 2010 Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process. Information on the 2010 Budget is available to the public for their inspection by contacting the Chief Financial Officer at (908) 453-3098.

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION 'CAP' WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT -(Continued)
BUDGET MESSAGE**

III. Appropriation "CAPS"

All municipalities within the State of New Jersey prepare their annual budgets based on what is commonly referred to as the "CAP" law. This law places restrictions on the amount of increases allowed for operations on an annual basis. For the year 2010 the allowed percentage increase is 0%, which is the "Implicit Price Deflator". The municipality is also allowed to increase their budgets by an additional 3.5% if an ordinance is passed by the governing body. The governing body has elected to increase the budget CAP base by 3.5% for 2010.

The actual calculation is somewhat complex, but in general, it works as follows. Starting with the figure in the 2009 budget for Total General Appropriations, the following 2009 budget figures are subtracted; reserve for uncollected taxes, debt service (including school debt services if the municipal government pays it), state and federal aid, cash deficit (if any), emergency appropriations up to 3.0%. Take the resulting figure and multiply it by .035 and this gives you the basic CAP, or the amount of appropriations increase allowed over the 2009 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed. Increases funded by increased valuations from new construction or improvements, from new or increased service fees, or from sale of municipal assets, and expenditures mandated by the state and federal government after January 1, 1993 and amounts required to be paid pursuant to any contract with respect to use, services, or provision of any project, facility or public improvement, for water, sewer, solid waste, parking or any similar purpose, or payment on account of debt service therefore, between municipality and any other municipality, county, school or other district, agency, authority, commission, instrumentality, public corporation, body corporate and politic or political subdivision of the State. Appropriations for the item subtracted in the above paragraph may be set at any necessary level and not subject to the the CAP.

The actual CAPS for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follow:

Total Appropriations for 2009		\$ 5,213,763.00
Less Exceptions & Adjustments:		
Capital Appropriations	\$ 515,000.00	
Public- Private Offsets	15,831.00	
Other Allowable Appropriations	76,500.00	
Reserve for Uncollected Taxes	<u>425,000.00</u>	
Total Exceptions & Adjustments		<u>1,032,331.00</u>
Amount on Which "CAP" is Applied		4,181,432.00
3.5% "CAP"		146,350.14
2008 "CAP" Bank		2,375.30
2009 "CAP" Bank		<u>40,714.19</u>
Allowable Operating Appropriations Within "CAP"		4,370,871.63
Amount Appropriated Within "CAP"		<u>4,139,375.00</u>
Amount Appropriated Under "CAP"		<u>\$ 231,496.63</u>

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
No Compensated Absence Policy					
Totals					
Total Funds Reserved as of end of 2009:					
Total Funds Appropriated in 2010:					

CURRENT FUND-ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2010	for 2009	Cash in 2009
1. Surplus Anticipated	08-101	1,800,000.00	1,700,000.00	1,700,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,800,000.00	1,700,000.00	1,700,000.00
3. Miscellaneous Revenues - Section A: Local Revenues				
Licenses				
Alcoholic Beverages	08-103	5,000.00	4,000.00	5,202.00
Other	08-104			
Fees and permits	08-105			
Fines and Costs:				
Municipal Court	08-110	26,000.00	20,000.00	26,583.38
Other	08-109			
Interest and Costs on Taxes	08-112	52,000.00	45,000.00	53,515.69
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	200,000.00	250,000.00	302,216.97
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND-ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2010	for 2009	Cash in 2009
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations (NJS 40A:4-36 & NJAC 5:23-4.17)				
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:				
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:45.3h & NJAC 5:23-4.17)				
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-

CURRENT FUND-ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2010	for 2009	Cash in 2009
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues offset With Appropriations (NJS 40A:4-45.3h):				
Total Section E: Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND-ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2010	for 2009	Cash in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public & Private Revenue Offset With Appropriations (continued):				
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001	26,286.44	15,830.59	15,830.59

CURRENT FUND-ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2010	for 2009	Cash in 2009
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items (continued):				
Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	145,000.00	170,000.00	146,983.00

CURRENT FUND-ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2010	for 2009	Cash in 2009
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,800,000.00	1,700,000.00	1,700,000.00
2. Surplus Anticipated With Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:				
Total Section A: Local Revenues	08-001	283,000.00	319,000.00	387,518.04
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,721,661.03	2,813,271.25	2,813,271.25
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public & Private Revenue	10-001	26,286.44	15,830.59	15,830.59
Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	145,000.00	170,000.00	146,983.00
Total Miscellaneous Revenues	13-099	3,175,947.47	3,318,101.84	3,363,602.88
4. Receipts from Delinquent Taxes	15-499	233,713.97	195,661.25	259,050.52
5. Subtotal General Revenues (Items 1,2,3 & 4)	13-199	5,209,661.44	5,213,763.09	5,322,653.40
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190			
(b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	-	-	146,581.96
7. Total General Revenues	13-299	5,209,661.44	5,213,763.09	5,469,235.36

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Administrative and Executive:							
Mayor and Council							
Salaries and Wages	20-110-1	23,000.00	23,000.00		23,000.00	22,556.04	443.96
Other Expenses	20-110-2	39,800.00	28,800.00		28,800.00	17,053.97	11,746.03
Municipal Clerk							
Salaries and Wages	20-120-1	115,000.00	100,000.00		100,000.00	98,556.44	1,443.56
Other Expenses	20-120-2	30,000.00	36,200.00		36,200.00	11,792.83	24,407.17
Financial Administration:							
Salaries and Wages	20-130-1	58,450.00	56,200.00		56,200.00	55,681.68	518.32
Other Expenses	20-130-2	15,000.00	15,000.00		15,000.00	11,455.94	3,544.06
Audit Services	20-135-2	16,500.00	15,000.00		15,000.00	14,250.00	750.00
Tax Assessment Administration:							
Salaries and Wages	20-150-1	35,465.00	34,100.00		34,100.00	34,045.44	54.56
Other Expenses	20-150-2	7,050.00	7,200.00		7,200.00	4,135.85	3,064.15
Revenue Administration: (Tax Collector)							
Salaries and Wages	20-145-1	15,000.00	15,000.00		15,000.00	7,231.20	7,768.80
Other Expenses	20-145-2	4,800.00	4,800.00		4,800.00	3,010.25	1,789.75

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (cont'd):							
Legal Services:							
Other Expenses	20-155-2	155,000.00	225,000.00		190,000.00	131,398.84	58,601.16
Engineering Services:							
Other Expenses	20-165-2	165,000.00	100,000.00		200,000.00	161,857.12	38,142.88
Municipal Court:							
Salaries and Wages	43-490-1	27,250.00	26,300.00		25,800.00	25,088.95	711.05
Other Expenses	43-490-2	11,250.00	10,732.50		11,232.50	10,745.00	487.50
Municipal Prosecutor:							
Salaries and Wages	25-275-1	7,000.00	6,975.00		6,975.00	6,250.00	725.00
Public Buildings and Grounds:							
Salaries and Wages	26-310-1	50,000.00	48,000.00		48,000.00	45,552.68	2,447.32
Other Expenses	26-310-2	65,000.00	75,000.00		75,000.00	56,891.98	18,108.02
Municipal Land Use Law (NJSA 40:55D-1):							
Planning Board							
Salaries and Wages	21-180-1	30,000.00	30,000.00		30,000.00	24,679.64	5,320.36
Other Expenses	21-180-2	65,000.00	60,000.00		65,000.00	59,832.56	5,167.44
Zoning Board of Adjustment:							
Salaries and Wages	21-185-1	29,000.00	32,450.00		32,450.00	29,623.79	2,826.21
Other Expenses	21-185-2	6,000.00	13,000.00		13,000.00	3,743.90	9,256.10

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (cont'd):							
Municipal Land Use Law (NJSA 40:55D-1)							
Industrial Commission:							
Other Expenses	20-270-2	2,000.00	2,000.00		2,000.00		2,000.00
Environmental Health Services:							
Other Expenses	27-330-2	5,000.00	5,000.00		5,000.00	2,800.00	2,200.00
PUBLIC SAFETY:							
Fire:							
Other Expenses	25-265-2	16,000.00	16,000.00		16,000.00	12,766.74	3,233.26
Aid to Volunteer Fire Company	25-265-2	70,000.00	70,000.00		70,000.00	70,000.00	
Police:							
Salaries and Wages	25-240-1	572,000.00	550,000.00		550,000.00	541,549.94	8,450.06
Other Expenses	25-240-2	73,700.00	55,500.00		55,500.00	48,332.13	7,167.87
First Aid-Ambulance Contribution	25-260-2	85,700.00	85,700.00		85,700.00	72,707.00	12,993.00
Office of Emergency Management:							
Salaries and Wages	25-252-1	8,350.00	8,025.00		8,025.00	8,019.05	5.95
Other Expenses	25-252-2	8,700.00	8,700.00		8,700.00	6,211.88	2,488.12

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS:							
Road Repairs and Maintenance:							
Salaries and Wages	26-290-1	400,000.00	394,000.00		384,000.00	360,398.72	23,601.28
Other Expenses	26-290-2	220,000.00	217,800.00		217,800.00	172,287.81	45,512.19
Vehicle Maintenance:							
Other Expenses	26-315-2	55,000.00	85,000.00		85,000.00	49,081.94	35,918.06
Solid Waste Collection:							
Salaries and Wages	26-305-1	30,000.00	30,000.00		30,000.00	26,358.03	3,641.97
Other Expenses	26-305-2	19,500.00	19,500.00		19,500.00	15,205.30	4,294.70
HEALTH AND WELFARE:							
Board of Health:							
Salaries and Wages	27-330-1	1,000.00	960.00		960.00	948.48	11.52
Other Expenses	27-330-2	4,800.00	14,800.00		14,800.00	8,857.15	5,942.85
Animal Control Services:							
Other Expenses	27-340-2	11,500.00	10,975.00		10,975.00	7,765.89	3,209.11
Administration of Public Assistance:							
Salaries and Wages	27-345-1	7,100.00	6,825.00		6,825.00	6,820.56	4.44
Other Expenses	27-345-2	500.00	500.00		500.00	188.00	312.00

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION AND EDUCATION:							
Recreation Services and Programs:							
Salaries and Wages	28-370-1	304,000.00	334,000.00		304,000.00	272,987.98	31,012.02
Other Expenses	28-370-2	160,000.00	200,000.00		170,000.00	126,512.57	43,487.43
Mosquito Control:							
Other Expenses	26-320-2	2,000.00	2,000.00		2,000.00		2,000.00
Historical Preservation Commission:							
Salaries and Wages	20-175-1	500.00	1,000.00		1,000.00		1,000.00
Other Expenses	20-175-2	6,000.00	12,500.00		12,500.00	5,028.11	7,471.89
Agricultural Advisory Committee:							
Salaries and Wages	27-335-1						
Other Expenses	27-335-2	16,500.00	16,500.00		16,500.00	11,502.89	4,997.11
Insurance (NJSA: 40A:4-56.3(00))							
Workers Compensation	23-215-2	55,000.00	52,000.00		52,000.00	49,575.58	2,424.42
Group Insurance Plan for Employees	23-220-2	340,000.00	320,000.00		320,000.00	276,428.75	43,571.25
Other Insurance Premiums	23-210-2	120,000.00	117,800.00		117,800.00	103,522.06	14,277.94

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS" (continued)							
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees Retirement System	36-471	78,265.00	70,160.00		70,160.00	70,155.00	5.00
Social Security System (OASI)	36-472	125,000.00	130,000.00		130,000.00	121,365.54	8,634.46
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	62,195.00	54,430.00		54,430.00	54,428.00	2.00
Unemployment Compensation	23-225	6,500.00	7,500.00		7,500.00	5,246.68	2,253.32
Defined Contribution Retirement Program	36-477						
Total Deferred Charges & Statutory Expenditures-Municipal within "CAPS"	34-209	271,960.00	262,090.00		262,090.00	251,195.22	10,894.78
(G) Cash Deficit of Proceeding Year	46-885						
(H-1) Total General Appropriation for Municipal							
Purposes within "CAPS"	34-299	4,139,375.00	4,181,432.50	-	4,181,432.50	3,587,079.97	594,352.53

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues (continued)							
Total Public & Private Programs Offset by Revenues	40-999	26,286.44	15,830.59	-	15,830.59	15,830.59	-
Total Operations-Excluded from "CAPS"	34-305	77,786.44	92,330.59	-	92,330.59	42,630.59	49,700.00
Detail:							
Salaries & Wages	34-305-1	13,786.04	-	-	-	-	-
Other Expenses	34-305-2	64,000.40	92,330.59	-	92,330.59	42,630.59	49,700.00

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges-Municipal-Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES							
Emergency Authorizations	46-870						
Special Emergency Authorizations-5 Years (NJS 40A:4-55)	46-875						
Special Emergency Authorizations-3Years (NJS 40A:4-55.1 & 40A:4-55.13)	46-871						
Total Deferred Charges-Municipal Excluded from "CAPS"	46-999	-	-	-	-	-	-
(F) Judgments (NJSA 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (NJSA 40:48-17.1 & 17.3)	29-405						
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	645,286.44	607,330.59	-	607,330.59	557,630.59	49,700.00

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"							
(I) Type 1 District School Debt Service							
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service-Excluded from "CAPS"	48-999	-	-	-	-	-	-
(J) Deferred Charges & Statutory Expenditures-Local School-Excluded from "CAPS"							
Emergency Authorizations-School	29-406						
Capital Project for Land, Building or Equipment NJS 18A:22-20	29-407						
Total of Deferred Charges & Statutory Expenditures Local School-Excluded from "CAPS"	29-409	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	29-410	-	-	-	-	-	-
(O) Total General Appropriations-Excluded from "CAPS"	34-399	645,286.44	607,330.59	-	607,330.59	557,630.59	49,700.00
(L) Subtotal General Appropriations (Items (H-1) & (O))	34-400	4,784,661.44	4,788,763.09	-	4,788,763.09	4,144,710.56	644,052.53
(M) Reserve for Uncollected Taxes	50-899	425,000.00	425,000.00		425,000.00	425,000.00	-
9. Total General Appropriations	34-499	5,209,661.44	5,213,763.09	-	5,213,763.09	4,569,710.56	644,052.53

CURRENT FUND- APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriation for Municipal Purposes within "CAPS"	34-299	4,139,375.00	4,181,432.50		4,181,432.50	3,587,079.97	594,352.53
(A) Operations-Excluded from "CAPS"							
Other Operations	34-300	51,500.00	76,500.00		76,500.00	26,800.00	49,700.00
Uniform Construction Code	22-999						
Shared Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	26,286.44	15,830.59		15,830.59	15,830.59	-
Total Operations-Excluded from "CAPS"	34-305	77,786.44	92,330.59		92,330.59	42,630.59	49,700.00
(C) Capital Improvements	44-999	567,500.00	515,000.00		515,000.00	515,000.00	-
(D) Municipal Debt Service	45-999	-	-	-	-	-	-
(E) Deferred Charges-Excluded from "CAPS"	46-999	-	-	-	-	-	-
(F) Judgments	37-480						
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	425,000.00	425,000.00		425,000.00	425,000.00	-
Total General Appropriations	34-499	5,209,661.44	5,213,763.09	-	5,213,763.09	4,569,710.56	644,052.53

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services				
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

*Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - Continued

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:							
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service:							
Payment of Bond Principal	55-520						
Payment of Bond Anticipation Notes & Capital Notes	55-521						
Interest on Bonds	55-522						
Interest on Notes	55-523						

DEDICATED WATER UTILITY BUDGET - Continued

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges & Statutory Expenditures:							
DEFERRED CHARGES:							
Emergency Authorizations	55-530						
STATUTORY EXPENDITURES:							
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (OASI)	55-541						
Unemployment Compensation Ins (NJSA 43:21-3 et seq)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532						
Surplus (General Budget)	55-545						
Total Water Utility Appropriations	55-599						

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Sewer Service Charges	08-503	320,000.00	320,000.00	351,916.76
Miscellaneous Revenue	08-505			3,107.73
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services				
Sewer Service Charges	08-503			
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	320,000.00	320,000.00	355,024.49

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages	55-501	11,650.00	11,200.00		11,200.00	11,119.76	80.24
Other Expenses	55-502	256,919.24	246,506.47		246,506.47	296,977.23	*
Capital Improvements:							
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service:							
Payment of Bond Principal	55-520						
Payment of Bond Anticipation Notes & Capital Notes	55-521						
Interest on Bonds	55-522						
Interest on Notes	55-523						

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR Sewer UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges & Statutory Expenditures:							
DEFERRED CHARGES:							
Emergency Authorizations	55-530						
Overexpenditure of Budget Appropriation	55-531	50,470.76	58,411.73		58,411.73	58,411.73	-
Overexpenditure of Appropriation Reserve	55-531		21.98		21.98	21.98	-
STATUTORY EXPENDITURES:							
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (OASI)	55-541	900.00	850.00		850.00	850.00	-
Unemployment Compensation Ins (NJSA 43:21-3 et seq)	55-542	60.00	60.00		60.00	49.70	10.30
Judgments	55-531						
Deficit in Operations in Prior Years	55-532		2,949.82		2,949.82	2,949.82	
Surplus (General Budget)	55-545						
Total Sewer Utility Appropriations	55-599	320,000.00	320,000.00	-	320,000.00	370,330.23	90.54

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
		Appropriations		Expended 2009
		for 2010	for 2009	Paid or Charged
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
		Appropriations		Expended 2009
		for 2010	for 2009	Paid or Charged
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	53-101			
Deficit Utility Budget	53-885			
Total Utility Assessment Revenues	53-899			
		Appropriations		Expended 2009 Paid or Charged
		for 2010	for 2009	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (NJS 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow; Donations for Recreational and Community Services and Small Cities Housing Rehabilitation Fund; Riegel Ridge Community Center Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement"

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	14,898,257.12
Due from State of NJ (C 20 PL 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:		
Taxes Receivable	1110300	275,032.66
Tax Title Liens Receivable	1110400	343,476.96
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	291,206.09
Deferred Charges Required to be in 2010 Budget	1110700	
Deferred Charges Required to be in Budget Subsequent to 2010	1110800	
Total Assets	1110900	15,807,972.83

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	8,096,535.70
Reserves for Receivables	2110200	820,582.69
Surplus	2110300	6,890,854.44
Total Liabilities, Reserves and Surplus		15,807,972.83

School Tax Levy Unpaid	2220100	5,841,571.52
Less: School Tax Deferred	2220200	411,677.05
*Balance Included in Above "Cash Liabilities"	2220300	5,429,894.47

(Important: this appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGES IN CURRENT SURPLUS

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	7,602,591.32	8,538,576.44
CURRENT REVENUE ON CASH BASIS: Current Taxes *(Percentage Collected: 2009 97.92%, 2008 97.65%)	2310200	14,476,124.90	13,990,029.69
Delinquent Taxes	2310300	259,050.52	272,897.24
Other Revenues and Additions to Income	2310400	4,101,908.64	4,292,306.44
Total Funds	2310500	26,439,675.38	27,093,809.81
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	4,788,763.09	5,215,789.77
School Taxes (Including Local & Regional)	2310700	11,904,283.93	11,409,868.77
County Taxes (Including Added Tax Amounts)	2310800	2,850,259.01	2,865,559.95
Special District Taxes	2310900		
Other Expenditures & Deductions from Income	2311000	5,514.91	
Total Expenditures & Tax Requirements	2311100	19,548,820.94	19,491,218.49
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	19,548,820.94	19,491,218.49
Surplus Balance - December 31st	2311400	6,890,854.44	7,602,591.32

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2009	2311500	6,890,854.44
Current Surplus Anticipated in 2010 Budget	2311600	1,800,000.00
Surplus Balance Remaining	2311700	5,090,854.44

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects including the current year.

Check appropriate box for number of years covered, including current year:

3 years (Population under 10,000)

6 years (Over 10,000 and all county governments)

___ years (Exceeding minimum time period)

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Holland for the years 2010 through 2012. The projects and estimated costs as presented are subject to change when more detailed specifications are developed.

**3 YEAR CAPITAL PROGRAM - 2010 - 2012
Anticipated Project Schedule and Funding Requirements**

Local Unit Holland Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Municipal Building Renovations/ Additions	2010-01	50,000	1 Year						
Purchase of a Fire Truck	2010-02	75,000	1 Year	75,000					
Purchase of an Ambulance	2010-3	15,000	1 Year	15,000					
Reclamation of DPW Garage	2010-4	103,000	1 Year	103,000					
Road Improvements-Spring Garden Road	2010-5	244,500	1 Year	244,500					
Purchase of a Backhoe	2010-6	85,000	1 Year	85,000					
Grandstands-Repair & Paint	2010-7	15,000	1 Year	15,000					
New 200' Little League Ballfield	2010-8	20,000	1 Year	20,000					
Water Softener at RRCC	2010-9	10,000	1 Year	10,000					
TOTALS - ALL PROJECTS	33-299	617,500		567,500	-	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ Governing Body of the Township of Holland County of Hunterdon that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ _____ - (items 2 below) for municipal purposes and
- (b) \$ _____ - (items 3 below) for school purposes in Type I School Districts only (NJS 18A:9-2) to be raised by taxation and, (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (NJS 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (c) \$ _____ -
- (d) \$ _____ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes{

Burdzy
Bush
Di Sarro
Roselle

Nays{

Vogel

Abstained {

Absent{

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	\$ 1,800,000.00
Miscellaneous Revenues Anticipated	13-099	3,175,947.47
Receipts from Delinquent Taxes	15-499	233,713.97
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 41	07-195	\$
Item 6 (b), Sheet 11 (NJS 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6 (b), Sheet 11 (NJS 40A:4-14)	07-191	
Total Revenues	13-299	\$ 5,209,661.44

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a & b) Operations Including Contingent	34-201	3,867,415.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	271,960.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	77,786.44
(c) Capital Improvements	44-999	567,500.00
(d) Municipal Debt Service	45-999	-
(e) Deferred Charges - Municipal	46-999	-
(f) Judgments	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (NJS 40:48-17.1&17.3)	29-405	-
(g) Cash Deficit	46-885	-
(k) For Local District School Purposes	29-410	-
(m) Reserve for Uncollected Taxes	50-899	425,000.00
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (NJS 40A:4-13)	07-195	
Total Appropriations	34-499	5,209,661.44

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 1st day of June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 1st day of June 2010


 Signature Clerk.

MUNICIPALITY HOLLAND TOWNSHIP OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Anticipated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised by Taxation	54-190				Development of Lands for Recreation & Conservation:					
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation & Conservation:					
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:					
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation & Conservation	54-915-2				
Summary of Program					Acquisition of Farmland	54-916-2				
Year Referendum Passed/Implemented:				(Date)	Down Payments on Improvements	54-920-2				
Rate Assessed:					Debt Service:					
Total Tax Collected to date					Payment of Bond Principal	54-920-2				
Total Expended to date:					Payment of Bond Anticipation	54-925-2				
Total Acreage Preserved to date				(Acres)	Notes and Capital Notes	54-925-2				
Recreation land preserved in 2009:				(Acres)	Interest on Bonds	54-930-2				
					Interest on Notes	54-935-2				
Farmland preserved in 2009:				(Acres)	Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499				

Annual List of Change Orders Approved
Pursuant to NJAC 5:30-11

Contracting Unit: Holland Township

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult NJAC 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1-

2-

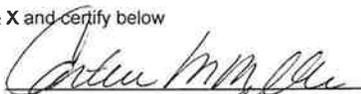
3-

4-

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspapers notice required by NJAC 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X and certify below

May 4, 2010
Date


Clerk of the Governing Body

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ Governing Body of the _____ Township of Holland County of Hunterdon that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ _____ - (items 2 below) for municipal purposes and
- (b) \$ _____ - (items 3 below) for school purposes in Type I School Districts only (NJS 18A:9-2) to be raised by taxation and, (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (NJS 18A:9-3) and certification to the
- (c) \$ _____ - County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes{

Burdzy
Bush
DiSarro
Roselle

Nays{

Vogel

Abstained {

Absent{

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$ 1,800,000.00
Miscellaneous Revenues Anticipated		13-099	3,175,947.47
Receipts from Delinquent Taxes		15-499	233,713.97
		07-190	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
	07-195	\$	
Item 6, Sheet 41	07-191	\$	
Item 6 (b), Sheet 11 (NJS 40A:4-14)			
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6 (b), Sheet 11 (NJS 40A:4-14)		07-191	
		13-299	\$ 5,209,661.44
Total Revenues			

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a & b) Operations Including Contingent	34-201	3,867,415.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	271,960.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	77,786.44
(c) Capital Improvements	44-999	567,500.00
(d) Municipal Debt Service	45-999	-
(e) Deferred Charges - Municipal	46-999	-
(f) Judgments	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (NJS 40:48-17.1&17.3)	29-405	-
(g) Cash Deficit	46-885	-
(k) For Local District School Purposes	29-410	-
(m) Reserve for Uncollected Taxes	50-899	425,000.00
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (NJS 40A:4-13)	07-195	
Total Appropriations	34-499	5,209,661.44

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 1st day of June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 1st day of June 2010


 Signature Clerk.